

LHP for recommendation

Date: 21.11.13

Epping Forest

| District | Scheme Type | ID | Location | Description | Budget | DIV |
|--|---------------------------------------|------------|---|---|-----------------|------|
| Capital works (2012-13 top ups to complete schemes) | | | | | | |
| | | | | | £ 14,620 | |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP002001 | Westbury Road/ Palmerston Road (DC1641) | WORKS - Study & preliminary design complete. Works to enhance give way and junction functionality. Estimated delivery Q1 2014-15 | £ 7,000 | BHLS |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP002007 | A1168 Rectory Lane/Westall Road (DC1434) | WORKS - Study & preliminary design complete. Box junction and keep clear to improve junction. Estimated delivery Q4 2013-14 | £ 6,000 | LC |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP003009 | Crooked Mile nr Harold Crescent (DC1653) | WORKS - Design complete. Pedestrian refuge island - amend existing splitter island. Estimated delivery Q1 2014-15 | £ 3,000 | WA |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP001015 | Threeways junction Roydon, B181 Epping Rd j/w Water Lane (DC1640) | WORKS - Design complete. Existing Weight limit signage improvements. Cllrs have suggested amendments to design. HLO to discuss with D&C. In meantime suggest recommending to avoid delay to delivery. Estimated delivery Q4 2013-14 | £ 3,800 | NWN |
| | | | | | £ 19,800 | |
| | | | | | -£ 5,180 | |

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Capital (2013-14 new)

Budget available (2013-14) assuming defer £58k (5 schemes)

£ 40,800

Feasibility studies and designs

| | | | | | | |
|---------------|---------------------------------------|------------|---|---|---------|-----------|
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132047 | Oakwood Hill, Loughton, IG10. Between River Way and L. Alderton Hall Ln | FEASIBILITY STUDY / DESIGN - Fatal accident 10.10.13 pedestrian (pensioner). Concerns over speeding and standard of existing pedestrian refuge. Investigate improvements to refuge, e.g. build-out of the refuge, refuge crossing being staggered or railed, to give protection for the school crossing patrol & VAS signs both approaches. Any other options engineer deems appropriate. E.g. additional lining, signing, rumble strips. | £ 5,000 | BHLS |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132046 | Albert Road nr j/w Lower Queen's Road | DESIGN - Pre-School at St Stephens Church on Lower queens Road. Concerned about pedestrian safety on the footway. Validation recommends: Guarding would be counterproductive and would act a 'pen'. Add 9 bollards along the frontage of St Stephens Church. Estimated Cost £2,500 Des/Sup £500. | £ 500 | BHLS |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132051 | nr Chigwell Row Primary School, Lambourne road | DESIGN - Speeding concerns Validation recommendation - flashing lights sign to diagram 545 and sub plate with new combination sign 545 plus 'School 20 when lights show' plate part time advisory 20mph limit. Est. £3,700 total | £ 1,000 | CLB |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132034 | Cobbins Bridge, B181 | FEASIBILITY STUDY / DESIGN - Priority working over bridge. Bridge too narrow for cars to pass. Parapet gets damaged | £ 3,500 | NWN |
| Epping Forest | Passenger Transport (PT) Bus Stops | LEPP136013 | B1393 near Rye Hill Rd (Cross Keys pub) | FEASIBILITY STUDY / DESIGN - Northbound hardstand is poor - option to move stop to old layby just north and fill out layby as hardstand. £3k for study/design to fill out northbound layby, opp. Cross keys (est. £12k works), check, south bound hardstand, footpath and crossing options are viable or not. Member for NW&N rejects | | ETB & NWN |

Works - bus stops

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|---------------|------------------------------------|------------|---|--|---------|-----|
| Epping Forest | Passenger Transport (PT) Bus Stops | LEPP136016 | Church, The Street, High Ongar | WORKS - Wooden bus shelter for elderly residents (£8k). LHP deferred 5.9.13. UPDATE. Bus route still valid. Metal shelter £5.5k but Parish want wooden shelter in conservation area. | £ 8,000 | OR |
| Epping Forest | Passenger Transport (PT) Bus Stops | LEPP136014 | Brook Parade, High Road, Chigwell | WORKS - Provide seating to half of the shelter | £ 1,500 | CLB |
| Epping Forest | Passenger Transport (PT) Bus Stops | LEPP136015 | Bower Hill, nr j/w Allnuts Rd & Bower Vale. | WORKS - Formally mark 3 locations on hail and ride route with a bus stop flag and pole. Currently drivers not stopping | £ 3,000 | ETB |
| Epping Forest | Passenger Transport (PT) Bus Stops | LEPP136017 | Lindens, Alderton Hall Lane, Loughton | WORKS - bus shelter for elderly residents (wooden £8k metal £5.5k). Will need resident consultation. | £ 5,500 | OR |

Funds for NEPP

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|---------------|------------|------------|--------------------------------|--|-----------------|----|
| Epping Forest | Congestion | LEPP137006 | Oakwood Hill j/w Chigwell Lane | Parking restrictions for congestion. Funds to be transferred to NEPP. HLO has asked Network Management if they have funds. | £ 5,000 | LC |
| | | | | Sub total | £ 33,000 | |
| | | | | Budget remaining / over (2013-14) | £ 7,800 | |
| | | | | Budget remaining / over (combined) | £ 2,620 | |

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REVENUE

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|---------------------------------|---------------------------------------|------------|------------------------|---|-----------------|--|
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132027 | Epping Forest District | Top up to £1000 pot for 5 surveys (approved 12.6.13). Surveys are £210 each = £1050 4/5 surevys already ordered | £ 50 | |
| PREVIOUS TOTAL | | | | | £ 3,890 | |
| Remaining revenue budget | | | | | £ 46,935 | |

NEW SURVEYS (for info only):

| | | | | | | |
|---------------|--|-----|--------------------------------|-----------------------|-----|-----|
| Epping Forest | | n/a | North St just south of Lake Rd | Speeding concerns 3/5 | n/a | NWN |
| Epping Forest | | n/a | Middle St near Hoe Lane | Speeding concerns 4/5 | n/a | NWN |

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Works for 2014-15 budget (suggest recommend in case budget available and deliverable 2013-14)

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|---------------|---------------------------------------|------------|--|--|----------------|-----------|
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132046 | Albert Road nr j/w Lower Queen's Road | Works for above | £ 2,500 | BHLS |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132051 | nr Chigwell Row Primary School, Lambourne road | Works for above | £ 2,700 | CLB |
| Epping Forest | Passenger Transport (PT) Bus Stops | LEPP136013 | B1393 near Rye Hill Rd (Cross Keys pub) | Works for above. Member for NW&N rejects | | ETB & NWN |
| | | | | Sub total | £ 5,200 | |

Works for 2014-15 budget (previously recommended)

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|---------------|---------------------------------------|------------|--|---|-----------------|-----------|
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132030 | Staples Rd/York Hill, Loughton (LC) | WORKS - Changes to kerbs to prevent u turns, drainage, bollards and bund. | £ 8,000 | LC |
| Epping Forest | Traffic Management Improvements (TMI) | LEPP132015 | Millsmead Way & Harwater Dr. junction, IG10 | WORKS - corner protection - vehicles mounting kerb and parking irresponsibly causing verge damage & congestion | £ 10,000 | LC |
| Epping Forest | Walking | LEPP133013 | Cleland Path & England's Lane junction | WORKS - dropped kerbs and tactile paving for disabled access including moving utilities | £ 5,000 | LC |
| Epping Forest | Walking | LEPP133014 | Chigwell Primary School, 50 High Rd, IG7 6DW | WORKS -To provide access from disabled bay to path. Relocate disabled bay and install dropped kerb and connecting path. | £ 2,500 | CLB |
| Epping Forest | Sarer Roads (Casualty Reduction) | LEPP131022 | B181 Lindsey St - Epping Rd j/w B182 Bury Lane | CASUALTY REDUCTION - WORKS to redesign junction to mitigate collisions (est. £36k incl works) | £ 32,500 | ETB / NWN |
| | | | | Sub total | £ 58,000 | |
| | | | | Total (2014-15) | £ 63,200 | |